

# Leisure Facilities

2013/14 Draft

Version 0.5

For 1st April 2013 Implementation

Swimming							(40% discount)	
Description	VAT	2011/12	2012/13	2013/14	% Change	Options Price	Comments	
<b>Swimming</b>								
Adult	s	£3.70	£4.00	£4.00	0.00%	£2.40		
Junior/OAP	s	£2.50	£3.20	£3.20	0.00%	£2.40		
Under3	s	Free	Free	Free				
Family	s	£9.50	£10.30	£10.30	0.00%		1-2 Adults, 2-3 Juniors	
Spectator	s	£0.70	£0.80	£0.80	0.00%			
<b>Everybody Splash Learn to Swim Scheme</b>								
Junior Lessons Stages 1-2	e	£4.70	£5.10	£5.30	3.92%	£3.18	Harmonise course lengths for new system - RR	
Junior Lessons Stages 3+	e	£4.40	£4.80	£4.90	2.08%	£2.94	Harmonise course lengths for new system - RR	
Adult Lessons	e	£4.90	£5.30	£5.40	1.89%	£3.24		
Parent & Baby Swim	e	£3.90	£4.20	£4.30	2.38%	£2.58	Instructor Sessions	
AquaFit	e	£4.20	£4.50	£4.60	2.22%	£2.76	Based on 45min session	
<b>Pool Hire (Main Pools) Minimum Basic Hire Rate, Casual Use - Equipment/Additional Staff Extra</b>								
Crewe	s	£76.80	£83.30	£85.80	3.00%		Grade B	
Nantwich	s	£76.80	£83.30	£85.80	3.00%		Grade B	
Sandbach	s	£62.40	£67.70	£69.70	2.95%		Grade C	
Alsager	s	£62.40	£67.70	£69.70	2.95%		Grade C	
Congleton	s	£76.80	£83.30	£85.80	3.00%		Grade B	
Poynton	s	£55.20	£59.90	£61.70	3.00%		Grade D	
Wilmslow	s	£76.80	£83.30	£85.80	3.00%		Grade B	
Knutsford	s	£62.40	£67.70	£69.70	2.95%		Grade C	
Macclesfield	s	£100.80	£109.40	£112.00	2.38%		Grade A - Divide by lanes	
<b>Pool Hire (Main Pools) Minimum Basic Hire Rate, Regular Adult Clubs - Equipment/Additional Staff Extra</b>								
Crewe	e	£64.00	£69.42	£71.50	3.00%		Adult club rate is the casual fee minus	
Nantwich	e	£64.00	£69.42	£71.50	3.00%		VAT at standard rate (currently 20%)	
Sandbach	e	£52.00	£56.42	£58.08	2.94%			
Alsager	e	£52.00	£56.42	£58.08	2.94%			
Congleton	e	£64.00	£69.42	£71.50	3.00%			
Poynton	e	£46.00	£49.92	£51.42	3.00%			
Wilmslow	e	£64.00	£69.42	£71.50	3.00%			
Knutsford	e	£52.00	£56.42	£58.08	2.94%			
Macclesfield	e	£84.00	£91.17	£93.33	2.37%			
<b>Pool Hire (Main Pools) Minimum Basic Hire Rate, Regular Junior Clubs - Equipment/Additional Staff Extra</b>								
Crewe	e	£45.00	£48.59	£50.05	3.00%		Revised policy agreed by portfolio holder to	
Nantwich	e	£45.00	£48.59	£50.05	3.00%		offer an approx 30% discount on junior	
Sandbach	e	£37.00	£39.49	£40.66	2.95%		club use in addition to the VAT exemption.	
Alsager	e	£37.00	£39.49	£40.66	2.95%			
Congleton	e	£45.00	£48.59	£50.05	3.00%			
Poynton	e	£34.00	£34.94	£35.99	3.02%			
Wilmslow	e	£45.00	£48.59	£50.05	3.00%			
Knutsford	e	£37.00	£39.49	£40.66	2.95%			

Macclesfield	e	£60.00	£63.82	£65.33	2.37%	
<b>Pool Hire (Learner Pools) Minimum Basic Hire Rate, Casual Use - Equipment/Additional Staff Extra</b>						
Crewe, Nantwich, Congleton, Wilmslow	s	£40.00	£43.40	£44.70	3.00%	Hire fee is for stand alone learner pool use
Macclesfield	s	£61.00	£66.20	£68.20	3.02%	Discounts available when hiring both pools

## Dry Sports Activities

### Everybody Health & Fitness

Description	VAT	2011/12	2012/13	2013/14		Options Price	Comments
<b>Health &amp; Fitness</b>							
Fitness Class General Adult	s	£4.00	£4.50	£4.60	2.22%	£3.68	Non-premium classes
12 Month Single DD (Monthly)	s	£28.00	£28.00	£28.00	0.00%		
12 Month Single Cash (Yearly)	s	£308.00	£308.00	£308.00	0.00%		
12 Month Joint DD (Monthly)	s	£50.00	£50.00	£50.00	0.00%		
12 Month Joint Cash (Yearly)	s	£550.00	£550.00	£550.00	0.00%		
12 Month Options DD (Monthly)	s	£19.00	£19.00	£19.00	0.00%		
12 Month Options Cash (Yearly)	s	£209.00	£209.00	£209.00	0.00%		
1 Month Single DD (Monthly)	s	£35.00	£35.50	£36.20	1.97%		Increase the gap between annual and monthly to create value on annual and corporates
1 Month Joint DD (Monthly)	s	£55.00	£56.00	£57.20	2.14%		
1 Month Options DD (Monthly)	s	£24.00	£24.50	£25.00	2.04%		
Fitness Suite Casual	s	£5.50	£6.00	£6.00	0.00%	£4.80	
Fitness Suite Induction	e	£15.00	£15.00	£16.00	6.67%	£12.80	
Options Card Annual Fee	s	£5.00	£5.00	£5.00	0.00%		
Lost Card Fee	s	£5.00	£5.00	£5.00	0.00%		

### Sports Hall Activities

<b>Sports Hall Activities</b>							
<b>Badminton Peak</b>							
Badminton Adult (Off-Peak)	s	£9.50	£10.30	£10.60	2.91%	£8.48	
Badminton Junior (Off-Peak)	s	£7.50	£8.10	£8.10	0.00%	£8.00	Discount for EB Members off peak 25%
Badminton Family (Off-Peak)	s	£6.00	£6.50	£6.50	0.00%	£8.00	Discount for EB Members off peak 25%
Badminton Family (Off-Peak)	s	£7.00	£7.60	£7.60	0.00%	£8.00	Discount for EB Members off peak 25%
<b>Squash Peak</b>							
Squash Adult (Off-Peak)	s	£7.20	£7.80	£7.80	0.00%	£4.00	
Squash Junior (Off-Peak)	s	£5.50	£6.00	£6.00	0.00%	£4.00	Discount for EB Members off peak 25%
Squash Junior (Off-Peak)	s	£4.50	£4.80	£4.80	0.00%	£4.00	Discount for EB Members off peak 25%
Squash Family (Off-Peak)	s	£5.00	£5.40	£5.40	0.00%	£4.00	Discount for EB Members off peak 25%
<b>Table Tennis Peak</b>							
Table Tennis Adult (Off-Peak)	s	£4.70	£5.10	£5.10	0.00%	£4.08	
Table Tennis Adult (Off-Peak)	s	£4.30	£4.70	£4.70	0.00%	£4.08	Discount for EB Members off peak 25%
Table Tennis Junior (Off-Peak)	s	£3.00	£3.80	£3.80	0.00%	£4.08	Discount for EB Members off peak 25%
Table Tennis Family (Off-Peak)	s	£4.00	£4.30	£4.30	0.00%	£4.08	Discount for EB Members off peak 25%
<b>Sports Hall Hire</b>							
Full Hall Peak	s	£48.00	£52.10	£53.60	2.88%		
Full Hall Adult Off-Peak	s	n/a	£40.00	£40.80	2.00%		Off peak usage significantly reduced
Full Hall Junior/OAP Off-Peak	s	£33.00	£35.80	£36.20	1.12%		Off peak usage significantly reduced
Half Hall Peak	s	£31.00	£33.60	£34.60	2.98%		
Half Hall Adult Off-Peak	s	n/a	£27.00	£27.50	1.85%		Off peak usage significantly reduced
Half Hall Junior/OAP (Off-Peak)	s	£21.70	£23.50	£23.90	1.70%		Off peak usage significantly reduced
Half Hall Adult Macclesfield LC	s	£46.00	£49.90	£51.40	3.00%		
Half Hall Adult Macclesfield Off-Peak	s	n/a	£39.00	£39.80	2.05%		Off peak usage significantly reduced
Half Hall Junior Macclesfield Off Peak	s	£33.00	£35.80	£36.50	1.96%		Off peak usage significantly reduced
Minor Hall Adult	s	£26.00	£28.20	£29.00	2.84%		
Minor Hall Adult Off-Peak	s	£24.00	£26.00	£26.60	2.31%		Off peak usage significantly reduced
Minor Hall Junior Off-Peak	s	£18.50	£20.10	£20.50	1.99%		Off peak usage significantly reduced

## Outdoor Activities

### Outdoor Activities - Artificial Pitch - 3G (Middlewich & Cumberland Arena)

Astroturf Winter Peak Adult Full Pitch	s	n/a	£74.70	£76.90	2.95%
Astroturf Winter Peak Junior Full Pitch	s	n/a	£51.60	£53.20	3.10%
Astroturf Winter Peak Adult 1/3 Pitch	s	n/a	£48.30	£49.80	3.11%
Astroturf Winter Peak Junior 1/3 Pitch	s	n/a	£27.40	£28.20	2.92%
Astroturf Summer/Winter Off Peak Adult Full Pitch	s	n/a	£50.90	£52.40	2.95%
Astroturf Summer/Winter Off Peak Junior Full Pitch	s	n/a	£28.30	£29.20	3.18%
Astroturf Summer/Winter Off Peak Adult 1/3 Pitch	s	n/a	£31.00	£31.90	2.90%
Astroturf Summer/Winter Off Peak Junior 1/3 Pitch	s	n/a	£15.70	£16.20	3.18%

Reduced number of lines to simplify pricing

### Outdoor Activities - Artificial Pitch - Sand Filled

Astroturf Winter Peak Adult Full Pitch	s	£62.00	£67.30	£65.00	-3.42%
Astroturf Winter Peak Junior Full Pitch	s	£48.00	£52.10	£50.00	-4.03%
Astroturf Winter Peak Adult 1/3 Pitch	s	£40.00	£43.40	£40.00	-7.83%
Astroturf Winter Peak Junior 1/3 Pitch	s	£25.00	£27.10	£25.00	-7.75%
Astroturf Summer/Winter Off Peak Adult Full Pitch	s	£55.00	£59.70	£53.00	-11.22%
Astroturf Summer/Winter Off Peak Junior Full Pitch	s	£37.70	£40.90	£37.00	-9.54%
Astroturf Summer/Winter Off Peak Adult 1/3 Pitch	s	£34.00	£36.90	£33.00	-10.57%
Astroturf Summer/Winter Off Peak Junior 1/3 Pitch	s	£20.00	£21.70	£20.00	-7.83%

New pricing to reflect differing quality between sand-filled and 3G pitches

### Outdoor Activities - Artificial Pitch - 3G (Barony & Sir William Stanier)

Astroturf Winter Peak Adult	s	£36.00	£39.10	£40.30	3.07%
Astroturf Winter Peak Junior	s	£25.00	£27.10	£27.90	2.95%
Astroturf Summer/Winter-Off Peak Adult	s	£29.50	£32.00	£33.00	3.13%
Astroturf Summer/Winter-Off Peak Junior	s	£16.00	£17.40	£17.90	2.87%

### Outdoor Activities - Tennis

Peak	s	£5.00	£5.40	£5.50	1.85%	£3.20
Adult Off-Peak	s	£4.00	£4.30	£4.30	0.00%	£3.20
Junior Off-Peak	s	£3.00	£3.30	£3.30	0.00%	£3.20
Family Off-Peak	s	£3.50	£3.80	£3.80	0.00%	£3.20

Freeze and discount for EB Members

Freeze and discount for EB Members

Freeze and discount for EB Members

### Misc

Sauna	s	£5.20	£5.60	£5.70	1.79%	£4.56
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## Facility Specific Activities

Description	VAT	2011/12	2012/13	2013/14	Options Price	Comments
<b>Athletics Tracks</b>						
<b>Track and In-Field Meetings &amp; Club Hire</b>						
Athletics Track Casual Peak	s	n/a	£59.20	£61.00	3.04%	
Athletics Track Casual Off-Peak	s	n/a	£39.10	£40.30	3.07%	
Athletics Meet	s	n/a	Negotiable			
Athletics Track Regular Club (Adult)	e	n/a	£49.40	£50.90	3.04%	
Athletics Track Regular Club (Junior)	e	n/a	£32.60	£33.60	3.07%	
<b>Grass Soccer Pitches - Cumberland &amp; Razzar</b>						
Main Pitch Casual	s	£82.00	£89.00	£91.70	3.03%	AA Grade
Main Pitch Regular	s	£66.00	£71.60	£73.75	3.00%	AA Grade
Main Pitch Reg Floodlit	s	£101.00	£109.60	£112.90	3.01%	AA Grade
Razzar - Junior	s	£25.50	£27.70	£28.50	2.89%	
Razzar - Adult	s	£43.90	£47.60	£49.00	2.94%	

	2011	2012	2012	2013/14
	2.5%	3.00%	Rounded	3% Rounded
<b>ST JOHN'S WOOD MILLENIUM COMMUNITY CENTRE</b>				
Hall Hire (Room 9)				
Main Hall weekdays - per hour	17.00	17.51	17.50	£18.00
Main Hall weekend (9.00 - 5.00) - per hour	15.90	16.38	16.40	£16.90
Main Hall weekend (other times) - per hour	23.35	24.05	24.05	£24.80
Large Rooms (Rooms 7 & 8)				
Weekdays (12 noon - 5.00) - per hour	6.15	6.33	6.35	£6.50
Weekdays (other times) - per hour	9.40	9.68	9.70	£10.00
Weekends (9.00 - 5.00) - per hour	9.40	9.68	9.70	£10.00
Weekends (other times) - per hour	14.85	15.30	15.30	£15.80
Large Rooms (Rooms 5 & 6)				
Weekdays (9.00 - 5.00) - per hour			6.30	£6.50
Weekdays (other times) - per hour	9.40	9.68	9.70	£10.00
Weekends (9.00 - 5.00) - per hour	9.40	9.68	9.70	£10.00
Weekends (other times) - per hour	14.85	15.30	15.30	£15.80
Offices - per hour	5.65	5.82	5.85	£6.00
Other Charges				
Kitchen - General	5.65	5.82	5.85	£6.00
Service Charge for office rooms - per week	9.00	9.27	9.30	£9.60
Service Charge for Large Rooms - per week	14.65	15.09	15.10	£15.60
<b>WESTON COMMUNITY CENTRE</b>				
Hall Hire				
Weekdays (9.00 - 6.00) - per hour	6.65	6.85	6.85	£7.10
Weekdays (other times) - per hour	10.25	10.56	10.60	£10.90
Weekends (9.00 - 6.00) - per hour	11.45	11.79	11.80	£12.20
Weekends (other times) - per hour	15.75	16.22	16.25	£16.70
Xmas eve & New Years eve - per hour	40.45	41.66	41.70	£43.00
Library Room				
Weekdays (any time) - per hour	4.55	4.69	4.70	£4.80
Weekends (any time) - per hour	5.75	5.92	5.95	£6.10
Small Room				
Weekdays (any time) - per hour	5.40	5.56	5.60	£5.80
Weekdays (any time) - per hour	7.80	8.03	8.05	£8.30
Other Charges				
Kitchen light catering - per session	5.75	5.92	5.95	£6.10
Kitchen full catering - per session	10.60	10.92	10.95	£11.30
Use of Room as bar	56.25	57.94	57.95	£59.70
<b>HONFORD HALL</b>				
Hall Hire				
Weekdays (9.00 - 6.00) - per hour	10.30	10.61	10.65	£11.00
Weekdays (Other Times) - per hour	20.70	21.32	21.35	£22.00
Weekend (9.00 - 6.00) - per hour	14.85	15.30	15.30	£15.80
Weekend (other times) - per hour	29.55	30.44	30.45	£31.40
Room Xmas / New Year	40.45	41.66	41.70	£43.00
Other Charges				
Kitchen - Light use	6.15	6.33	6.35	£6.50
Kitchen - General	17.50	18.03	18.05	£18.60
<b>MACCLESFIELD SENIOR CITIZENS HALL</b>				
Hall Hire				
Weekday morning / afternoon	48.45	49.90	49.90	£51.40
Weekday evenings	96.40	99.29	99.30	£102.30
Weekend morning / afternoon	90.00	92.70	92.70	£95.50
Weekend evenings	173.50	178.71	178.75	£184.10
Additional Hours - weekdays - day	12.35	12.72	12.75	£13.10
Additional Hours - weekdays - evening	24.45	25.18	25.20	£26.00
Additional hours - weekend - day	18.25	18.80	18.80	£19.40
Additional Hours - weekend - evening	42.20	43.47	43.50	£44.80
Xmas / New Years Eve	297.50	306.43	306.45	£315.60
Commercial Hire Charge (08.00 - 17.00)	357.50	368.23	368.25	£379.30
Committee Room				
Weekday morning / afternoon	18.75	19.31	19.35	£19.90
Weekend morning / afternoon	19.70	20.29	20.30	£20.90
Additional hours (daytime) - weekdays	6.40	6.59	6.60	£6.80
Additional hours (daytime) - weekends	7.15	7.36	7.40	£7.60
Evening - per hour (min 2 hours) - Weekdays	6.40	6.59	6.60	£6.80
Evening - per hour (min 2 hours) - Weekends	7.20	7.42	7.45	£7.70
Other Charges				
Kitchen light catering	5.90	6.08	6.10	£6.30
Kitchen full catering	22.90	23.78	23.20	£23.90
Use of Room as bar	56.25	57.94	57.95	£59.70
Stage Production	78.75	81.11	81.15	£83.60
Weddings				
Hire of Hall for Weddings	357.00	367.71	367.75	£378.80
<b>MIDDLEWICH CIVIC HALL</b>				
Hall / Room Hires				
Main Hall - per Hour			26.45	£27.20
Main Hall (Saturday evenings after 5pm) - per hour			31.7	£32.70
Bar / Lounge - per hour			12.3	£12.70
Kitchen tea/coffee making - per session			7.1	£7.30
Kitchen cold food preparation - per session			12	£12.40

	Kitchen hot food preparation - per session				24.35	£25.10
<b>THE GABLES</b>						
	Hire of Rooms - maximum 3 hour sessions				27.5	£28.30